AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

March 7, 2006 Aldermen Garrity, O'Neil, Osborne, Gatsas, Duval 5:30 PM Aldermanic Chambers City Hall (3rd Floor)

- 1. Chairman Garrity calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Chairman Garrity advises that the first purpose of the meeting is organizational in nature, and requests the Clerk to provide a brief overview regarding typical issues addressed by the Committee.
- 4. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Forty Five Thousand Seven Hundred Ninety Seven Dollars (\$45,797) for FY2005 CIP 210105 Homeless Health Care Program.

Gentlemen, what is your pleasure?

- 5. Amending resolution and budget authorization transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2005 CIP 711705 WWTF Facility Plan Project.

 Gentlemen, what is your pleasure?
- 6. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for the 2006 CIP 214306 6% Incentive Fund Program.

Gentlemen, what is your pleasure?

- 7. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 410706 NH DWI Patrol Program. **Gentlemen, what is your pleasure?**
- 8. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 410806 NH Speed Enforcement Program.

Gentlemen, what is your pleasure?

9. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Two Thousand Six Hundred Ninety Seven Dollars (\$2,697) for FY2006 CIP 411906 Manchester School Bus Enforcement Patrols.

Gentlemen, what is your pleasure?

10. Amending resolution and budget authorization authorizing and appropriating funds in the amount of One Hundred Thirty Seven Thousand Three Hundred Seventy Eight Dollars (\$137,378) for FY2006 CIP 412106 Homeland Security Exercise and Evaluation Program.

Gentlemen, what is your pleasure?

11. Amending resolution and budget authorization authorizing and appropriating funds in the amount of Five Thousand Six Hundred Four Dollars (\$5,604) for the FY2006 CIP 610606 Housing Rehabilitation/Lead Paint Hazard Remediation Program.

Gentlemen, what is your pleasure?

12. Amending resolution and budget authorization transferring, authorizing and appropriating funds in the amount of One Hundred Twenty Five Thousand Dollars (\$125,000) for the 2006 CIP 712006 S. Mammoth Phase 3 Project. **Gentlemen, what is your pleasure?**

13. CIP Budget Authorizations:

411404 Hazardous Materials Response Planning – Revision #2
 710904 Annual Bridge Maintenance Program – Revision #1
 610405 Infrastructure/Hardscape Improvements – Revision #1

Gentlemen, what is your pleasure?

14. Communications from Kevin Sheppard, Deputy Public Works Director, providing city vehicle usage information.

Gentlemen, what is your pleasure?

15. Petition to layout a portion of Lewis Street.

(Note: Highway Department supports petition as street is currently treated as a public way.)

Gentlemen, what is your pleasure?

16. Petition to discontinue a portion of Union East Back Street.

(Note: tabled at a road hearing on 12/19/2005 pending report from the Committee on CIP and City Clerk's Office. City Clerk has requested this item remain tabled at this time.)

Gentlemen, what is your pleasure?

17. Sewer abatement request (163 So. Mammoth Road).

(Note: EPD recommends an abatement in the amount of \$295.20 be granted.)

Gentlemen, what is your pleasure?

18. Sewer abatement request (396-398 Amherst Street).

(Note: EPD recommends an abatement in the amount of \$594.00 be granted.)

Gentlemen, what is your pleasure?

19. Communication from Robert MacKenzie, Director of Planning, advising of the interest of the NH Institute of Art possibly acquiring city-owned property located on Bethel Court adjacent to the Library.

(Note: being forwarded to committee at this time for informational purposes only.)

Gentlemen, what is your pleasure?

- 20. Report to be presented by Dennis Hebert, Grant Writer.
- 21. Discussion relative to the Parks, Recreation and Cemetery Department Master Plan.

TABLED ITEMS

A motion is in order to remove any of the following items from the table for discussion.

- 22. Communication from Aldermen Garrity and O'Neil requesting the Highway Department review the situation at the intersection of So. Willow and So. Maple Streets and report back to the Committee with recommendations for improvements and estimated costs.

 (Originally tabled 02/18/2005 pending estimate from Highway. Retabled 04/12/2005 pending research by Planning on the availability of South Willow funds.)
- 23. Funding for the Weston Tower project.
 (Tabled 04/12/2005 referred to Highway (Facilities Division), Parks,
 Recreation and Cemetery and Planning Departments for review. On
 October 11, 2005 Parks requested to work with Finance to outline initial
 and annual costs. Communication from Chuck DePrima dated 01/11/2006
 providing an update enclosed.)
- 24. On May 3, 2005 the Board of Mayor and Aldermen voted to retain and repair the Black Brook/Maxwell Pond Stream Restoration Proposal and referred to the Committee on CIP for funding.

 (On 06/07/2005 referred to CIP staff for report back to September Committee meeting regarding funding. Tabled on 09/13/2005 pending report from the Planning Director.)
- 25. Communication from Kevin Sheppard, Deputy Public Works Director, seeking the Committee's review and assistance in finalization of a policy on graffiti removal on private property.
 (Tabled 09/13/2005 referred to Highway Department for recommendation on a policy and fee for removal of graffiti on private property.)
 (Note: communication dated 10/17/2005 from the Public Works Director advising of his position relating to the removal of graffiti on private property.)
- 26. If there is no further business, a motion is in order to adjourn.